

NOTICE OF ELECTION
WALL TOWNSHIP
MONMOUTH COUNTY

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FIRE COMMISSIONERS OF FIRE DISTRICT NO. 3, TOWNSHIP OF WALL, COUNTY OF MONMOUTH, STATE OF NEW JERSEY, SHALL HOLD ITS ANNUAL ELECTION ON FEBRUARY 16, 2019, BETWEEN THE HOURS OF 2:00 P.M. AND 9:00 P.M., OR LONGER IF NECESSARY, AT WHICH TIME THE FOLLOWING PROPOSITIONS ARE TO BE SUBMITTED TO THE LEGAL VOTERS OF FIRE DISTRICT NO. 3:

- 1) TO VOTE UPON TWO (2) COMMISSIONERS, EACH FOR A THREE (3) YEAR TERM, FOR THE BOARD OF FIRE COMMISSIONERS OF FIRE DISTRICT NO. 3; AND
- 2) TO VOTE UPON THE FOLLOWING BUDGET FOR 2019.

BUDGET 2019

A.	OPERATING APPROPRIATIONS	
(1)	CURRENT OPERATING EXPENSES	
	Salary and Wages.....	\$355,640.00
	Fringe Benefits.....	93,884.00
	Purchase of Assets Not Included as Capital Outlays.....	42,000.00
	Other Rentals or Leases.....	107,369.00
	Insurance.....	98,000.00
	Professional Services.....	82,000.00
	Reimbursement for Losses and Expenses.....	30,000.00
	Training and Education.....	37,500.00
	Materials and Supplies.....	48,000.00
	Utilities and Related Services.....	45,000.00
	Office Expenses.....	10,000.00
	Maintenance and Repairs.....	113,500.00
	Advertising.....	2,500.00
	Length of Service Award Program.....	68,000.00
	Elections.....	2,500.00
	Bureau of Fire Prevention.....	5,000.00
	Shared Services - Procurement Agreement.....	20,400.00
	Uniforms.....	7,500.00
	Fuel.....	9,000.00
	TOTAL CURRENT OPERATING EXPENSES.....	1,177,793.00
B.	CAPITAL AND DEBT SERVICE APPROPRIATIONS	
	Capital Leases	135,826.00
	Capital Appropriations.....	57,000.00
	Reserve for Future Capital Outlays.....	30,000.00
	TOTAL CAPITAL AND DEBT SERVICE APPROPRIATIONS.....	222,826.00
C.	TOTAL APPROPRIATIONS.....	1,400,619.00
D.	LESS TOTAL REVENUES AND FUND BALANCE UTILIZED.....	25,619.00
E.	AMOUNT TO BE RAISED BY TAXATION.....	1,375,000.00

PROPOSAL

SHALL THE COMMISSIONERS BE AUTHORIZED TO EXPEND AN AMOUNT NOT TO EXCEED \$79,000.00 FOR THE PURCHASE OF A COMMAND VEHICLE AND NECESSARY EQUIPMENT AND UPFITS TO MAKE THE EMERGENCY RESPONSE VEHICLE FUNCTIONAL, WITH FUNDING TO COMMENCE WITH THE 2019 DISTRICT BUDGET THROUGH CAPITAL APPROPRIATIONS AND/OR FINANCING OF SAME BY THE ISSUANCE OF NOTES, BONDS OR EXECUTION OF A LEASE WITH AN OPTION TO PURCHASE AGREEMENT.

PROPOSAL

SHALL THE COMMISSIONERS BE AUTHORIZED TO EXPEND AN AMOUNT NOT TO EXCEED \$925,000.00 FOR THE PURCHASE OF A HEAVY DUTY RESCUE TRUCK AND NECESSARY EQUIPMENT TO MAKE THE EMERGENCY RESPONSE VEHICLE FUNCTIONAL, WITH FUNDING TO COMMENCE WITH THE 2019 DISTRICT BUDGET THROUGH CAPITAL APPROPRIATIONS AND/OR FINANCING OF SAME BY THE ISSUANCE OF NOTES, BONDS OR EXECUTION OF A LEASE WITH AN OPTION TO PURCHASE AGREEMENT.

EXPLANATORY STATEMENT

THE DISTRICT'S GROWTH AND EXPANSION OVER THE YEARS, ALONG WITH FEDERAL AND STATE MANDATED UPGRADES, HAS CREATED THE NEED FOR A MORE TECHNOLOGICALLY ADVANCED AND EQUIPPED EMERGENCY RESCUE RESPONSE UNIT TO ADEQUATELY SERVE THE PUBLIC. THE PROPOSED PURCHASE SHALL MEET THE NEEDS OF THE COMMUNITY AND LEGISLATIVE MANDATES. THE PROJECT AS PROPOSED IS NOT ANTICIPATED TO IMPACT THE TAX RATE AS THE DISTRICT INTENDS TO APPLY \$300,000.00 IN RESTRICTED FUND BALANCE TO OFFSET THE COST.

SAID VOTING SHALL TAKE PLACE AT THE SOUTH WALL FIRE-RESCUE COMPANY NO. 1, STATION 2, HIGHWAY 35 AND CHURCH STREET, WALL, NEW JERSEY. FIRE DISTRICT NO. 3 COMPRISES ELECTION DISTRICTS 2, 4, 8, 9, 10, 11, 16, 17, AND 18.

RALPH G. TANCREDI, SR., CLERK
BOARD OF FIRE COMMISSIONERS
FIRE DISTRICT NO. 3
TOWNSHIP OF WALL